

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Bradley R. Ward		
Title:	Executive Director		
Agency Agreement/Contract #	27-LCG-01		
Total Contract Amount	\$600,000.00		
Contract Term:	October 1, 2026 - September 30, 2027		
Invoice Number			
Invoice Period			

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries	\$141,810.00		
Fringe Benefits	\$49,028.24		
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions	\$17,017.25		
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			

CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.

Name:	Bradley R. Ward
Signature:	<i>Bradley R. Ward</i>
Title:	Executive Director
Date:	07/16/26

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Todd Booth		
Title:	NEFLIN Board Member		
Agency Agreement/Contract #	27-LCG-01		
Total Contract Amount	\$600,000.00		
Contract Term:	October 1, 2026 - September 30, 2027		
Invoice Number			
Invoice Period			

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			

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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Patty Duval		
Title:	NEFLIN Board Member		
Agency Agreement/Contract #	27-LCG-01		
Total Contract Amount	\$600,000.00		
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Invoice Period			

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date			

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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	A.J. Delgado		
Title:	NEFLIN Board Member		
Agency Agreement/Contract #	27-LCG-01		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Brittnee Fisher		
Title:	NEFLIN Board Member		
Agency Agreement/Contract #	27-LCG-01		
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Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
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Telephone Services			
Medical Services Costs			
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Casanna Jackson		
Title:	NEFLIN Board Member		
Agency Agreement/Contract #	27-LCG-01		
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Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
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Medical Services Costs			
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Trina McCowan-Adams		
Title:	NEFLIN Board Member		
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Bonuses			
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Retirement Contributions			
In-Kind Payments			
Incentive Payments			
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Name:	Melissa McNicol		
Title:	NEFLIN Board Member		
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Bonuses			
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Retirement Contributions			
In-Kind Payments			
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Reimbursements/Allowances			
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Name:	Amy Osborne		
Title:	NEFLIN Board Member		
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Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
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Reimbursements/Allowances			
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Name:	Melissa Reynolds		
Title:	NEFLIN Board Member		
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Bonuses			
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In-Kind Payments			
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